

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto June-2022 are summarised below:

2021-2022					2020-2021				
No. of Projects included in RADP : 40 Nos Investment Projects : 35 Nos Technical Assistance (TA) Projects : 5 Nos					No. of Projects included in RADP : 41 Nos Investment Projects : 37 Nos Technical Assistance (TA) Projects : 4 Nos				
	RADP Allocation	Expenditure in June-2022	Expenditure upto June-2022	% of RADP utilisation till in June-2022		RADP Allocation	Expenditure in June-2021	Expenditure upto June-2021	% of RADP utilisation till in June-2021
(Figures in Lakh Taka)					(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1253766	302370.03	1144983.61	91.32%	TOTAL	1196906	309209.82	1017138.83	84.98%
P.A.	902096	222629.94	813843.58	90.22%	P.A.	807435	193314.59	675196.72	83.62%
GOB	351670	79740.09	331140.03	94.16%	GOB	389471	115895.23	341942.11	87.80%
(RPA)	(8900)				(RPA)	(5850)		(207.80)	
CD VAT	76800	17102.84	70807.38	92.20%	CD VAT	47904	9412.49	46030.40	96.09%
Others	76633	13887.96	75934.88	99.09%	Others	72878	17500.58	70128.99	96.23%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	3824	2337.81	2905.95	75.99%	TOTAL	1929	757.87	1451.64	75.25%
P.A.	2155	1007.97	1444.98	67.05%	P.A.	1400	560.23	1099.96	78.57%
GOB	1669	1329.84	1460.97	87.54%	GOB	529	197.64	351.68	66.48%
(RPA)					(RPA)				
CD VAT					CD VAT	5000			
Others					Others	95			

G. TOTAL	1257590	304707.84	1147889.56	91.28%	G. TOTAL	1198835	309967.69	1018590.47	84.97%
P.A.	904251	223637.91	815288.56	90.16%	P.A.	808835	193874.82	676296.68	83.61%
GOB	353339	81069.93	332601.00	94.13%	GOB	390000	116092.87	342293.79	87.77%
(RPA)	8900				(RPA)	(5850)		(207.80)	3.55%

Progress report of ongoing projects of Bangladesh Railway for the month of June-2022

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)				RADP Allocation (2021-2022)		Fund Released (2021-2022)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	June-2022	Current Year	Cumulative Since Beginning	Total	Others	Total	Others	June-2022			Current Year (2021-2022)			Cumulative since beginning		
								P.A.	Capital	P.A.	Capital	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(RPA)	(RPA)	(RPA)	(RPA)	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)
(Figures in Lakh Taka)																				

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2024), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	15.00%	1.00%	12.00%	72.00%	93100	9900	84262.25	9489.15	12787.91	13.74%	400.17	92760.57	99.64%	9889.32	673898.40	37.37%	24897.41
		1311540.86					90000		77519.46		12202.37	13.56%		89721.81	99.69%		424491.81		
		491906.64					3100	80500	6742.79	72149.47	585.54	18.89%	11628.01	3038.76	98.02%	80392.67	249406.59		619838.30
							(3100)	12600	(3358.00)	12112.78	(585.54)		1159.90	(3038.76)		12367.90	(14625.96)	54060.10	
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 31.12.2022), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	426088.60	16.00%	2.00%	19.00%	94.00%	52141		52141.00		5417.83	10.39%		49666.20	95.25%		350051.02	82.15%	14089.04
		294801.84					44701		44701.00		5044.97	11.29%		44107.94	98.67%		234378.48		
		131286.76					7440	48178	7440.00	48178.00	372.86	5.01%	5039.60	5558.26	74.71%	46360.86	115672.54	334623.16	
							(2463)	3963	(2463.00)	3963.00	(263.74)		378.23	(2398.40)		3305.34	(10282.99)	15427.86	
3	224090800: Rehabilitation of Kulara-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), DD (Estate), MD. Sultan Ali, Mobile: 01711692940	67850.79	30.00%	0.41%	1.01%	25.41%	6892	800	6892.22		269.43	3.91%		660.97	9.59%		13576.64	20.01%	897.61
		55598.76					6000		6000.00		263.12	4.39%		623.93	10.40%		12261.19		
		12252.03					892	6780	892.22	6800.22	6.31	0.71%	263.12	37.04	4.15%	623.93	1315.45	12238.69	
		(25572.33)					(92)	112	(92.00)	92.00	(6.31)		6.31	(37.04)		37.04	(405.08)	1337.95	
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), CME (Project) , Ahamed Mahbub Chowdhury, Mobile: 01755500490	265933.11				0.50%	45		66.00		3.63	8.07%		41.16	91.47%		546.88	0.21%	
		204433.96																	
		61499.15					45		66.00		3.63	8.07%		41.16	91.47%		546.88	76.99	
							(45)	45	(66.00)	66.00	(3.63)		3.63	(41.16)		41.16	(469.89)	469.89	
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Nazneen Ara Keya, Mobile: 01711506113	110680.08	30.00%	4.00%	13.75%	63.25%	37779		37779.00		2986.85	7.91%		21957.47	58.12%	2740.55	70883.34	64.04%	7600.14
		90263.41					32780		32780.00		2939.64	8.97%		18841.05	57.48%		62020.69		
		20416.67					4999	36567	4999.00	37367.00	47.21	0.94%	2858.83	3116.42	62.34%	20790.03	8862.65	67069.59	
		(38611.06)					(412)	1212	(412.00)	412.00	(40.79)		128.02	(367.44)		1167.44	(1246.09)	3813.75	
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711691664	650454.50	8.00%	1.50%	8.00%	84.00%	34190	600	31933.85	352.89	7251.60	21.21%	29.30	31933.85	93.40%	352.89	313404.31	48.18%	14966.78
		547788.28					31250		29138.45		6568.12	21.02%		29138.45	93.24%		266762.03		
		102666.22					2940	30000	2795.40	29907.90	683.48	23.25%	7223.74	2795.40	95.08%	29907.90	46642.28	283728.04	
							(790)	4190	(654.61)	2025.95	(27.86)		27.86	(654.61)		2025.95	(7470.63)	29676.27	
	(7900)											(5334.32)							

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	June-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2022			Current Year (2021-2022)			Cumulative since beginning			
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	
(RPA)		(RPA)		(RPA)		0	(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)				
(Figures in Lakh Taka)																					
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 31.12.2022), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57	20.00%	0.10%	4.40%	81.90%	5000	1000	1700.00		808.90	16.18%		2805.11	56.10%		22603.03	59.69%			
		37865.57					5000	4233	191.75	808.90	16.18%	804.88	2805.11	56.10%	2775.94	22603.03		21410.93			
		(24954.51)					(767)	767	(191.75)	(4.02)		4.02	(29.17)		29.17	(1192.10)		1192.10			
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2022), XEN/Brige (3rd & 4th line Project), Sheikh Naimul Haque, Mobile: 01717077414	10450.69	18.00%		21.00%	100.00%	1800		1800.00		392.13	21.79%		1655.53	91.97%		9772.80	93.51%			
		10450.69					1800	10	1800.00	10.00	392.13	21.79%	1655.53	91.97%	9772.80		3652.67				
							(1790)	1790	(1790.00)	1790.00	(392.13)		392.13	(1655.53)		1655.53	(6120.13)		6120.13		
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2022), DEN-1, Paksey, Birbal Mondal, Mobile: 1711691591	9228.08	19.00%	3.29%	21.58%	95.98%	1732		1732.00		319.00	18.42%		1577.75	91.09%		8744.98	94.76%			
		9228.08					1732	230	1732.00	230.00	319.00	18.42%	212.09	1577.75	91.09%	212.09	8744.98		3310.07		
							(1502)	1502	(1502.00)	1502.00	(106.91)		106.91	(1365.66)		1365.66	(5434.91)		5434.91		
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2022), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506944	137450.41	2.00%		2.00%	100.00%	5230	500	230.00		22.18	0.42%		4440.14	84.90%		110476.14	80.38%	18967.00		
		100086.48					4500	15			4266.80	94.82%	7.63	89559.06		382.16					
		37363.93					730	5000	230.00		22.18	3.04%	173.34	23.75%	4266.80	20917.08		108271.06			
	(230)	230	(92.00)	230.00	(22.18)		22.18	(173.34)		173.34	(1872.57)		2205.08								
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2022), CME (Project), Mohammad Hasan Mansur, Mobile: 01711692981	73360.63	64.79%	19.00%	63.79%	99.00%	23000		570.00		1831.41	7.96%		20754.59	90.24%		57545.91	78.44%	12428.18		
		53347.64					22430	180		180.00	1781.22	7.94%	20474.02	91.28%		43993.33		79.79			
		20012.99					570	21975	570.00	570.00	50.19	8.81%	1781.22	49.22%	20211.31	13552.58		55778.96			
	(570)	1025	(570.00)		(50.19)		50.19	(280.57)		543.28	(1116.14)		1766.95								
12	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	15.00%	1.00%	17.00%	59.50%	613734		613734.00		103316.51	16.83%		593384.86	96.68%		2423843.83	61.76%			
		2103669.38					400000	76000	400000.00	76000.00	65717.26	16%	13887.96	382357.75	95.59%	75927.25	1322626.04		257937.74		
		1821010.60					213734	598160	213734.00	598160.00	37599.25	17.59%	99297.59	211027.11	98.73%	578006.50	1101217.79		2313879.51		
	(15574)	15574	(15574.00)	15574.00	(4018.92)		4018.92	(15378.36)		15378.36	(109964.32)		109964.32								
13	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Mrinal Kanti Banik, Mobile: 01711692978	92751.69					27		27.00		2.24	8.30%		22.51	83.37%		85.69	0.09%			
		71351.92					27		27.00		2.24	8.30%	22.51	83.37%	85.69		3.99				
		21399.77					(27)	27	(27.00)	27.00	(2.24)		2.24	(22.51)		22.51	(81.70)		81.70		

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	June-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2022			Current Year (2021-2022)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)	0	(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)				
(Figures in Lakh Taka)																				
14	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2022), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	53.00%	2.00%	13.50%	60.00%	12506	500	12506.00	500.00	73.37	0.59%	73.37	513.40	4.11%	73.37	14044.94	29.39%	369.44	
		42075.96					12003		8555.00			440.03	3.67%		13668.23					
		5705.22					503	11510	503.00	11510.00	73.37	14.59%	73.37	73.37	14.59%	513.40	376.71		13965.69	
							(3)	996	(3.00)	996.00								(7.27)		79.25
						(1000)		(1003.00)								(3902.68)				
15	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	21.00%	0.75%	9.00%	42.00%	214645	36000	57735.00	31600.00	116402.30	54.23%	9100.00	199970.77	93.16%	34100.00	580706.18	34.61%	53023.00	
		1214919.79					156910		92453.37		58.92%		142307.86		90.69%		453683.17			
		463175.84					57735	205495	57735.00	54685.00	23948.93	41.48%	113655.69	57662.91	99.88%	191681.90	127023.01		542129.29	
							(3050)	9150	(3050.00)	3050.00	(1211.23)		2746.61	(3012.12)		8288.87	(10025.75)		38576.89	
16	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2022), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	25.41%		25.41%	50.82%	60455	12500	13345.00	12500.00	937.09	1.55%		55429.09	91.69%	8651.25	97037.95	53.94%	15196.25	
		141467.88					47110	30		30.00	321.70	0.68%		46102.43		97.86%		80402.65		
		38442.65					13345	59300	13345.00	12500.00	615.39	4.61%	321.70	9326.66	69.89%	54753.68	16635.30		94559.70	
							(845)	1155	(845.00)	845.00	(615.39)		615.39	(675.41)		675.41	(1364.18)		2478.25	
17	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), Addl.CE (Bridge/West), Lyakot sharif khan, Mobile: 01711691574	168321.20	1.96%			0.00%	298		798.75		1.78	0.60%		3.25	1.09%		8.25	0.00%		
		136723.99					212													
		31597.21					86		798.75		1.78	2.07%		3.25	3.78%		8.25			
							(86)	298		798.75	(1.78)		1.78	(3.25)		3.25	(3.25)		8.25	
18	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2022), Md. Moniruzzaman, Mobile: 01711691560	927.92	52.00%	15.00%	52.00%	100.00%	674		674.00		436.15	64.71%		636.93	94.50%		884.96	95.37%		
		927.92					674		674.00		436.15	64.71%		636.93	94.50%		884.96			
							(674)	674	(674.00)	674.00	(436.15)		436.15	(636.93)		636.93	(884.96)		884.96	
19	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	55.00%	1.00%	12.82%	37.52%	12460		12460.00		2984.56	23.95%		10959.89	87.96%		40137.21	33.38%		
		120249.35					12460	11925	12460.00	11925.00	2984.56	23.95%	2716.66	10959.89	87.96%	10445.44	40137.21		38688.11	
							(535)	535	(535.00)	535.00	(267.90)		267.90	(514.45)		514.45	(1449.10)		1449.10	
20	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2023), Additional Chief Engineer (Bridge/East), MD. Abdus Salam, Mobile: 01711691530	452.76	75.00%	1.00%	20.50%	45.00%	50		50.00		30.26	60.52%		30.64	61.28%		107.22	23.68%		
		452.76					50	5	50.00	5.00	30.26	60.52%		30.64	61.28%		107.22			
							(45)	45	(45.00)	45.00	(30.26)		30.26	(30.64)		30.64	(107.22)		107.22	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	June-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2022			Current Year (2021-2022)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
21	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2024), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	360207.47	18.00%	9.00%	17.00%	25.00%	70100	15000	16800.00	15000.00	43201.04	61.63%	7500.00	50771.77	72.43%	15000.00	94727.41	26.30%	19241.63	
		283954.75					53300	320		320.00	34909.61	65.50%		34909.61	65.50%		72493.40			
		76252.72					16800	67500	16800.00	15000.00	8291.43	49.35%	42384.84	15862.16	94.42%	49884.84	22234.01		91266.61	
							(1800)	2600	(1800.00)	1800.00	(791.43)		816.20	(862.16)		886.93	(2830.46)		3460.80	
22	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	1.00%			0.00%	353		705.00		2.38	0.67%		4.74	1.34%		10.18	0.00%		
		268992.79					253													
		81682.69					100	705.00	7.50	2.38	2.38%		4.74	4.74%		10.18				
							(100)	353	(697.50)	697.50	(2.38)		2.38	(4.74)		4.74	(10.18)		10.18	
23	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2022), Addl.CE (Track/West), Md. Ashadul Haque, Mobile: 01711691573	33597.03	5.25%	0.50%	5.25%	100.00%	4922		4919.00		3342.66	67.91%		4905.53	99.67%		33554.34	99.87%		
		33597.03					4922	4919	4919.00	4916.00	3342.66	67.91%	3342.66	4905.53	99.67%	4905.53	33554.34		33535.92	
							(3)	3	(3.00)	3.00							(18.42)		18.42	
24	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar(1st Revised).(GoB) (01.09.2018 to 30.06.2022), TSO (west), Paksey, MD. Ariful Islam, Mobile: 01711692888	1498.77	51.95%	7.80%	51.95%	100.00%	1031		1031.00		611.63	59.32%		1027.20	99.63%		1493.74	99.66%		
		1498.77					1031		1031.00		611.63	59.32%		1027.20	99.63%		1493.74		7.59	
							(1031)	1031	(1031.00)	1031.00	(611.63)		611.63	(1027.20)		1027.20	(1486.15)		1486.15	
25	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 30.06.2023), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711691592	8016.94	7.00%			93.00%	1489										6167.82	76.93%		
		8016.94					1489	1487									6167.82		6157.59	
							(2)	2									(10.23)		10.23	
26	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Chief Engineer , Md. Shuboktagin , Mobile: 01711691057	557970.15	2.00%	0.20%	2.00%	4.50%	1079		1079.00		570.37	52.86%		755.55	70.02%		767.96	0.14%		
		314659.81					647		647.00		428.56	66.24%		551.90	85.30%		551.90			
		243310.34					432	160	432.00	160.00	141.81	32.83%	428.56	203.65	47.14%	551.90	216.06		551.90	
							(272)	919	(272.00)	919.00	(141.81)		141.81	(203.65)		203.65	(216.06)		216.06	

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)				RADP Allocation (2021-2022)		Fund Released (2021-2022)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	June-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2022			Current Year (2021-2022)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)	(RPA)	(RPA)	0	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)							
(Figures in Lakh Taka)																				
27	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	4.00%	0.05%	0.60%	6.50%	1089		1089.00		586.59	53.87%		776.15	71.27%		39454.85	2.77%		
		875675.79																		
		549385.60					1089	1000	1089.00	1000.00	586.59	53.87%		776.15	71.27%	721.73	39454.85		39281.85	
						(89)	89	(89.00)	89.00	(10.89)		10.89	(54.42)		54.42	(173.00)	173.00			
28	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.06.2023), CE (Track) (East), MD. Arman Hossain, Mobile: 01711691529	988.80	75.60%	2.00%	17.60%	41.50%	203		203.00		26.93	13.27%		26.93	13.27%		223.57	22.61%		
		988.80																		
							203	3	203.00	3.00	26.93	13.27%	2.49	26.93	13.27%	2.49	223.57		2.49	
						(200)	200	(200.00)	200.00	(24.44)		24.44	(24.44)		24.44	(221.08)	221.08			
29	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1													
		1065436.41																		
		545008.35					1													
						(1)	1													
30	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1088.85				20.09%	1										217.18	19.95%		
		1088.85															217.18	2.57		
								(1)	1								(214.61)	214.61		
31	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), JDG (Mach), Tabassum Binte Islam, Mobile: 01711692965	24214.08					6		6.00								5.96	0.02%		
		24214.08															5.96			
								6	6	6.00	6.00						(5.96)	5.96		
						(6)	6	(6.00)	6.00											
32	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					145						0.81	0.56%			4.83	0.16%		
		3005.55															4.83			
								145	88					0.81	0.56%		4.83			
						(140)	140					(0.81)		0.81	(4.83)	4.83				

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)			RADP Allocation (2021-2022)		Fund Released (2021-2022)		Financial progress (% of Total RADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	June-2022	Current Year	Cumulative Since Beginning	Total		Total		June-2022			Current Year (2021-2022)			Cumulative since beginning		
								P.A.	CD VAT	P.A.	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								Others	Others	GoB	%	Others	GoB	%	Others	GoB	%	Others	GoB	%
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue			
(Figures in Lakh Taka)																				
	Bangladesh Railway (Technical Assistance).(ADB) (01.06.2019 to 30.06.2022), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711691019	1365.23					2													
							(2)	2												
39	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61 16714.47 6823.14	10.00%		6.00%	6.00%	45		45.00		5.14	11.42%		21.36	47.47%		21.36	0.09%		
							45	15	45.00	15.00	5.14	11.42%		21.36	47.47%		21.36			
							(30)	30	(30.00)	30.00	(5.14)		5.14	(21.36)		21.36	(21.36)		21.36	
40	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2021 to 31.12.2022), Project Director (General Manager / Project), Md. Mizanur Rahman, Mobile: 01709999094	430.20 415.70 14.50					409													
							395													
							14	4												
							(14)	405												
	TOTAL OFT.A. PROJECTS	50529.26 36681.07 13848.19					3824		342.37		2337.81	61.14%		2905.95	75.99%		19765.46	39.12%		
							2155		200.00		1007.97	46.77%		1444.98	67.05%		14669.57			
							1669	19	142.37	15.00	1329.84	79.68%		1460.97	87.54%		5095.89			
							(1654)	3805	(127.37)	327.37	(1329.84)		2337.81	(1460.97)		2905.95	(5095.89)		19765.46	
	GRAND TOTAL (A + B)	14240690.47 9213470.77 5027219.70 (24954.51) (64183.39)					1257590	76800	954683.42	69442.04	304707.84	24.23%	17102.84	1147889.56	91.28%	70807.38	4991617.85	35.05%	181676.48	
							904251	76633	601049.16	76530.00	223637.91	24.73%	13887.96	815288.56	90.16%	75934.88	3091561.55		258399.69	
							353339	1191180	350186.26	901874.35	81069.93	22.94%	288868.29	332601.00	94.13%	1093914.04	1900056.30		4688666.73	
							(39269)	66410	(37467.95)	51109.07	(11919.65)		15263.85	(35243.89)		53975.52	(186640.51)		302951.12	
							(8900)		(1003.00)							(9545.11)				